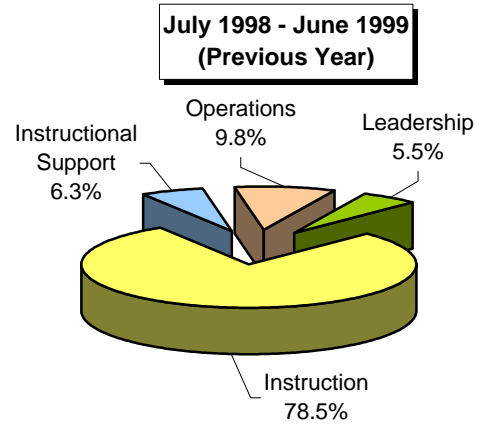
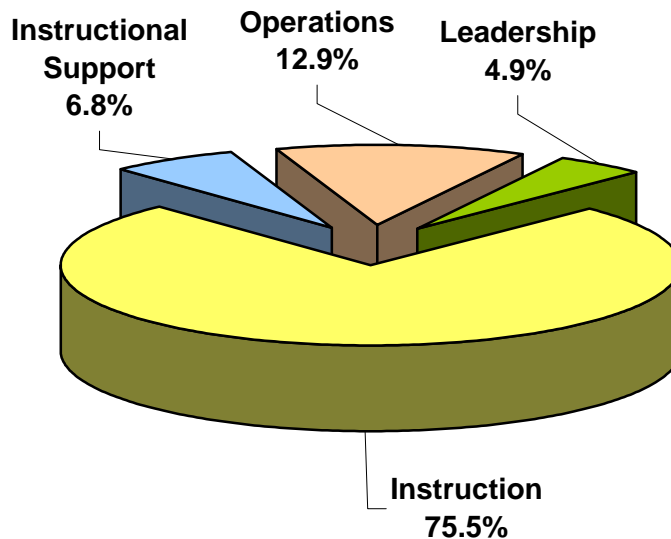


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



Enrollment (ADM): 388	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$2,084,143	\$5,372	75.5%
Instructional Support	\$187,527	\$483	6.8%
Operations	\$355,380	\$916	12.9%
Leadership	\$134,087	\$346	4.9%
School Operating Expenditures	\$2,761,137	\$7,116	100.0%